



INSTITUTO REYNOSENSE PARA LA CULTURA Y LAS ARTES  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 01 de Julio al 30 de Septiembre 2025



| Concepto |                                                  | Egresos       |                                |               |               |               | Subejercicio  |
|----------|--------------------------------------------------|---------------|--------------------------------|---------------|---------------|---------------|---------------|
|          |                                                  | Aprobado      | Ampliaciones/<br>(Reducciones) | Modificado    | Devengado     | Pagado        |               |
|          |                                                  | 1             | 2                              | (3=1+2)       | 4             | 5             |               |
|          |                                                  |               |                                |               |               |               | 6 = ( 3 - 4 ) |
|          | COORDINACIÓN DE VINCULACIÓN                      | 600,000.00    | -                              | 600,000.00    | 382,323.90    | 382,323.90    | 217,676.10    |
|          | COMISARIA                                        | 132,000.00    | -                              | 132,000.00    | 74,755.06     | 74,755.06     | 57,244.94     |
|          | COORDINACIÓN LONGORIA                            | 2,029,050.00  | 254,196.70                     | 2,283,246.70  | 894,926.94    | 894,926.94    | 1,388,319.76  |
|          | COORDINACIÓN SEDE JARACHINA                      | 965,000.00    | 20,000.00                      | 985,000.00    | 232,979.39    | 232,979.39    | 752,020.61    |
|          | COORDINACIÓN DE FINANZAS                         | 320,500.00    | 30,000.00                      | 350,500.00    | 94,991.81     | 94,991.81     | 255,508.19    |
|          | COORDINACIÓN DE ARTISTICA                        | 647,000.00    | -                              | 647,000.00    | 10,474.38     | 10,474.38     | 636,525.62    |
|          | COORDINACIÓN DE COMUNICACIÓN E IMAGEN            | 812,000.00    | (131,197.20)                   | 680,802.80    | 321,661.68    | 321,661.68    | 359,141.12    |
|          | COORDINACIÓN OPERATIVA                           | 2,608,000.00  | (209,067.00)                   | 2,398,933.00  | 1,168,569.28  | 1,168,569.28  | 1,230,363.72  |
|          | COORDINACIÓN MUSICAL                             | 885,000.00    | 165,000.00                     | 1,050,000.00  | 126,776.94    | 126,776.94    | 923,223.06    |
|          | COORDINACIÓN MUSEO HISTÓRICO                     | 407,500.00    | 7,000.00                       | 414,500.00    | 71,814.50     | 71,814.50     | 342,685.50    |
|          | INSTITUTO REYNOSENSE PARA LA CULTURA Y LAS ARTES | 24,573,112.22 | (135,932.50)                   | 24,437,179.72 | 15,398,233.61 | 15,398,233.61 | 9,038,946.11  |
|          | Total del Gasto                                  | 33,979,162.22 | -                              | 33,979,162.22 | 18,777,507.49 | 18,777,507.49 | 15,201,654.73 |